

Jose Rizal Memorial State University-Dapitan Campus PMR as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																
IVET-001	Purchase of Office Supplies & Materials	TESCA	NP-53.9 - Small Value Procurement	60,000.00	60,000.00		59,580.00	59,580.00		N/A	N/A	N/A	1/31/18	1/31/18	N/A	N/A
NSTP-003	Purchase of Air Conditioning Sys	NSTP	NP-53.9 - Small Value Procurement	30,000.00	30,000.00		27,895.00	27,895.00		N/A	N/A	N/A	6/20/18	6/20/18	N/A	N/A
RLE-001	Supply and Delivery of Nursing Skills & Nutri Lab Equipment	CNAHS-RLE	NP-53.9 - Small Value Procurement	153,750.00		153,750.00	24,597.00		24,597.00	N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
RLE-002	Supply and Delivery of Floor Standing Toner Aircon	CNAHS-RLE	NP-53.9 - Small Value Procurement	180,000.00		180,000.00	104,825.90		104,825.90	N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
RLE-003	Purchase of Supplies & Materials for Printing Activity	CNAHS-RLE	NP-53.9 - Small Value Procurement	11,600.00	11,600.00		10,894.00	10,894.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A
RLE-005	Purchase of Supplies & Materials for Oath Taking Ceremony	CNAHS-RLE	NP-53.9 - Small Value Procurement	15,100.00	15,100.00		14,695.00	14,695.00		N/A	N/A	N/A	1/31/18	1/31/18	N/A	N/A
SHS-001	Supply & Delivery of Furniture	CEB-SHS	NP-53.9 - Small Value Procurement	110,000.00	110,000.00		110,000.00	110,000.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
SHS-002	Purchase of IT Equipment	CEB-SHS	NP-53.9 - Small Value Procurement	84,000.00		84,000.00	84,000.00		84,000.00	N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
SHS-003	Purchase of Curtains/Rods	CEB-SHS	NP-53.9 - Small Value Procurement	22,920.00	22,920.00		26,811.00	26,811.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
SHS-004	Purchase of Air conditioning System	CEB-SHS	NP-53.9 - Small Value Procurement	120,000.00		120,000.00	120,000.00		120,000.00	N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
LET-002	Purchase of Office Supplies QTR1	CEB-LET	NP-53.9 - Small Value Procurement	8,400.00	8,400.00		8,400.00	8,400.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
JHS-001	Supply & Delivery of Furniture	CEB-JHS	NP-53.9 - Small Value Procurement	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
JHS-002	Purchase of Curtains/Rods	CEB-JHS	NP-53.9 - Small Value Procurement	24,475.00	24,475.00		24,475.00	24,475.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
CBA-001	Purchase of Lab Facilities&Eqpmt	CBA-HRM	NP-53.9 - Small Value Procurement	195,000.00		195,000.00	192,000.00		192,000.00	N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A
CBA-002	Purchase of Lab Eqpmt	CBA-HRM	NP-53.9 - Small Value Procurement	55,500.00	55,500.00		24,500.00	24,500.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A
TSC-001	Purchase of Supplies for 2ndSem Publication	STATE COL	NP-53.9 - Small Value Procurement	209,200.00	209,200.00		199,260.00	199,260.00		N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A
SCUAA-002	Purchase of Sports Uniforms SCUAA	SCUAA	NP-53.9 - Small Value Procurement	85,000.00	85,000.00		85,000.00	85,000.00		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A
SCUAA-003	Repair of Office	SCUAA	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		83,430.00	83,430.00		N/A	N/A	N/A	6/27/18	6/27/18	N/A	N/A
SCUAA-004	Purchase of Office Equipment	SCUAA	NP-53.9 - Small Value Procurement	145,900.00		145,900.00	96,980.00		96,980.00	N/A	N/A	N/A	2/23/18	2/23/18	N/A	N/A
JEEP-003	Food & Accom for Specialists Training	JEEP	NP-53.9 - Small Value Procurement	90,000.00	90,000.00		83,870.00	83,870.00		N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A
JEEP-006a	Purchase of Materials&Eqpmt QTR1	JEEP	NP-53.9 - Small Value Procurement	170,320.00	120,320.00	50,000.00	18,200.00		18,200.00	N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A
JEEP-006b	Purchase of Materials&Eqpmt QTR2	JEEP	NP-53.9 - Small Value Procurement	138,221.50	103,221.50	35,000.00	89,590.00	89,590.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A
NATSCI-002	Supply&Delivery of Lab Safety Eqpmt	NATSCI	NP-53.9 - Small Value Procurement	67,500.00	67,500.00		44,500.00	44,500.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A
NATSCI-004	Supply Delivery&Inst. Of Office Eqpmt	NATSCI	NP-53.9 - Small Value Procurement	207,000.00	107,000.00	100,000.00	206,080.00	108,050.00	100,000.00	N/A	N/A	N/A	2/3/18	2/3/18	N/A	N/A
GAC-001a	Accommodation-CoE/Dev. Evaluation	GAC	NP-53.9 - Small Value Procurement	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	5/16/18	5/16/18	N/A	N/A
GAC-001b	Purchase of Meals-CoE/Dev. Evaluation	GAC	NP-53.9 - Small Value Procurement	30,000.00	30,000.00		27,485.00	27,485.00		N/A	N/A	N/A	5/4/18	5/4/18	N/A	N/A
GAC-002a	Accommodation-COPE, Typology	GAC	NP-53.9 - Small Value Procurement	7,000.00	7,000.00		7,000.00	7,000.00		N/A	N/A	N/A	5/16/18	5/16/18	N/A	N/A
GAC-002b	Purchase of Meals-COPE, Typology	GAC	NP-53.9 - Small Value Procurement	10,000.00	10,000.00		12,960.00	12,960.00		N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A
GAC-003b	Purchase of Supplies&Materials-AAOCLUP	GAC	NP-53.9 - Small Value Procurement	395,000.00	395,000.00		179,330.00	179,330.00		N/A	N/A	N/A	5/15/18	5/15/18	N/A	N/A
GAC-003c	Purchase of Meals-AAOCLUP	GAC	NP-53.9 - Small Value Procurement	338,412.00	338,412.00		84,210.00	84,210.00		N/A	N/A	N/A	6/20/18	6/20/18	N/A	N/A
GAC-003e	Accommodation-AAOCLUP	GAC	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		32,520.00	32,520.00		N/A	N/A	N/A	6/20/18	6/20/18	N/A	N/A

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Completion/ Acceptance (if applicable)
QAC 004b	Purchase of Meals-ISO	QAC	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		133,500.00	133,500.00		N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A	
QAC 005	Purchase of Equipment&Supplies	QAC	NP-53.9 - Small Value Procurement	235,000.00	66,000.00	173,000.00	210,380.00	12,210.00	198,150.00	N/A	N/A	N/A	2/23/18	2/23/18	N/A	N/A	
LIB 004	Supply and Delivery of Books	LIBRARY	NP-53.9 - Small Value Procurement	850,000.00	850,000.00		708,161.00	708,161.00		N/A	N/A	N/A	6/13/18	6/13/18	N/A	N/A	
LIB 005	Purchase of Airconditioning System	LIBRARY	NP-53.9 - Small Value Procurement	151,000.00		151,000.00	151,000.00		151,000.00	N/A	N/A	N/A	5/15/18	5/15/18	N/A	N/A	
LIB 007	Supply and Delivery of Furniture	LIBRARY	NP-53.9 - Small Value Procurement	225,000.00	225,000.00		149,500.00	149,500.00		N/A	N/A	N/A	5/27/18	5/27/18	N/A	N/A	
LIB 008	Supply and Delivery of Office Supplies	LIBRARY	NP-53.9 - Small Value Procurement	12,675.00	12,675.00		6,248.00	6,248.00		N/A	N/A	N/A	5/15/18	5/15/18	N/A	N/A	
LIB 009	Supply and Delivery of Elec Supplies	LIBRARY	NP-53.9 - Small Value Procurement	10,000.00	10,000.00		9,970.00	9,970.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A	
SO 001	Supply&Delivery of Office Furniture&Supplies	SUPPLY	NP-53.9 - Small Value Procurement	352,150.00	152,150.00	200,000.00	268,700.00	68,700.00	200,000.00	N/A	N/A	N/A	1/14/18	1/14/18	N/A	N/A	
SO 003	Purchase of Push Cart	SUPPLY	NP-53.9 - Small Value Procurement	60,000.00	60,000.00		62,903.00	62,903.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
SO 004	Purchase of Photocopiers w/Toners	SUPPLY	NP-53.9 - Small Value Procurement	439,000.00	160,000.00	259,000.00	192,300.00	192,300.00		N/A	N/A	N/A	5/20/18	5/20/18	N/A	N/A	
SO 007	Renovation of Supply Office	SUPPLY	NP-53.9 - Small Value Procurement	500,000.00	500,000.00		343,800.00	343,800.00		N/A	N/A	N/A	6/20/18	6/20/18	N/A	N/A	
COMLAB 001	Supply&Delivery of Lab Eqpt &Supplies	COMLAB	NP-53.9 - Small Value Procurement	145,682.00	145,682.00		143,785.00	143,785.00		N/A	N/A	N/A	1/14/18	1/14/18	N/A	N/A	
COMLAB 004	Purchase of Electrical Supplies	COMLAB	NP-53.9 - Small Value Procurement	22,735.35	22,735.35		18,770.00	18,770.00		N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A	
GO 003	Conduct of Retooling Activity	GUIDANCE	NP-53.9 - Small Value Procurement	37,600.00	37,600.00		2,624.00	2,624.00		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
GO 007	Conduct of Current Issues Seminar	GUIDANCE	NP-53.9 - Small Value Procurement	9,600.00	9,600.00		4,776.00	4,776.00		N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A	
GO 012	Purchase of Inks/Toners	GUIDANCE	NP-53.9 - Small Value Procurement	15,200.00	15,200.00		15,200.00	15,200.00		N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A	
GO 013	Supply&Delivery of Office Supplies	GUIDANCE	NP-53.9 - Small Value Procurement	26,313.00	26,313.00		25,248.00	25,248.00		N/A	N/A	N/A	5/18/18	5/18/18	N/A	N/A	
GO 014	Supply&Delivery of Office Furniture	GUIDANCE	NP-53.9 - Small Value Procurement	15,000.00	15,000.00		8,760.00	8,760.00		N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A	
IMD 0*0	Purchase of Materials for IMD Records	IMD	NP-53.9 - Small Value Procurement	74,579.00	74,579.00		69,095.00	69,095.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
IMD 0*1	Purchase of Materials for Office Maintenance	IMD	NP-53.9 - Small Value Procurement	16,607.00	16,607.00		10,364.25	10,364.25		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
IMD 0*2	Purchase of Equipment	IMD	NP-53.9 - Small Value Procurement	51,000.00	32,500.00	18,500.00	50,250.00	31,750.00	18,500.00	N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
IMD 0*3	Purchase of Toners	IMD	NP-53.12 Community Participation	52,060.00	52,060.00		30,600.00	30,600.00		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
DSAS 001a	Purchase of Supplies& Materials	DSAS	NP-53.9 - Small Value Procurement	467,544.00	467,544.00		18,965.00	18,965.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A	
DSAS 001b	Purchase of Supplies& Materials	DSAS	NP-53.9 - Small Value Procurement	86,760.00	86,760.00		33,037.27	33,037.27		N/A	N/A	N/A	3/25/18	3/25/18	N/A	N/A	
DSAS 002	Purchase of Customized Inst. Medals	DSAS	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		67,840.00	67,840.00		N/A	N/A	N/A	4/30/18	4/30/18	N/A	N/A	
SYSBGT 001	Purchase of Office Supplies/Materials	SYS BUDGET	NP-53.9 - Small Value Procurement	28,845.00	28,845.00		26,200.00	26,200.00		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
SYSBGT 003	Purchase of Office Equipment	SYS BUDGET	NP-53.9 - Small Value Procurement	148,500.00	55,500.00	93,000.00	134,475.00	52,900.00	81,575.00	N/A	N/A	N/A	5/4/18	5/4/18	N/A	N/A	
REG 001	Purchase of Office Supplies	REGISTRAR	NP-53.9 - Small Value Procurement	54,335.00	54,335.00		44,769.00	44,769.00		N/A	N/A	N/A	1/14/18	1/14/18	N/A	N/A	
REG 002	Purchase of Inks/Toners 1stQTR	REGISTRAR	NP-53.9 - Small Value Procurement	163,500.00	163,500.00		162,980.00	162,980.00		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
REG 003	Purchase of Computer Accessories	REGISTRAR	NP-53.9 - Small Value Procurement	16,620.00	16,620.00		16,225.00	16,225.00		N/A	N/A	N/A	2/3/18	2/3/18	N/A	N/A	
REG 005	Purchase of Mailing Stamps	REGISTRAR	NP-53.5 Agency-to-Agency	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A	
REG 007	Purchase of Diploma/Program	REGISTRAR	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		399,475.00	389,475.00		N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A	
REG 008	Purchase of Inks/Toners 2ndQTR	REGISTRAR	NP-53.9 - Small Value Procurement	215,600.00	215,600.00		214,004.80	214,004.80		N/A	N/A	N/A	6/20/18	6/20/18	N/A	N/A	
REG 009	Purchase of Supplies for Forms/Reports	REGISTRAR	NP-53.9 - Small Value Procurement	82,000.00	82,000.00		77,750.00	77,750.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A	
REG 010	Purchase of Office Eqpmnt &Supplies	REGISTRAR	NP-53.9 - Small Value Procurement	166,250.00	86,250.00	100,000.00	154,523.75	54,523.75	100,000.00	N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A	

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Completion/ Acceptance (if applicable)
REG.016	Printing Services-Tarpaulin	REGISTRAR	NP-53.9 - Small Value Procurement	20,400.00	20,400.00		6,951.00	6,951.00		N/A	N/A	N/A	4/30/18	4/30/18	N/A	N/A	
FMC.001	Purchase of Office Materials&Supplies	FMO	NP-53.9 - Small Value Procurement	45,700.00	27,200.00	19,500.00	35,245.00	27,200.00	8,045.00	N/A	N/A	N/A	2/3/18	2/3/18	N/A	N/A	
FMC.002	Purchase of Inks/Toners	FMO	NP-53.9 - Small Value Procurement	114,600.00	114,600.00		98,000.00	98,000.00		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
BAC.004	Purchase of Meals for BAC Meetings	BAC	NP-53.9 - Small Value Procurement	60,000.00	60,000.00		59,900.00	59,900.00		N/A	N/A	N/A	1/24/18	1/24/18	N/A	N/A	
BAC.005	Purchase of Equipment for Report Rep.	BAC	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		86,599.00	86,699.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A	
BDGT.001	Purchase of Office Equipment	BUDGET	NP-53.9 - Small Value Procurement	62,000.00	7,000.00	55,000.00	62,000.00	7,000.00	55,000.00	N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
COE.011	CoE Document Reproduction	COE	NP-53.9 - Small Value Procurement	185,000.00		185,000.00	159,200.00	159,200.00		N/A	N/A	N/A	6/13/18	6/13/18	N/A	N/A	
CNAHS.006	Purchase of 3 in 1 Photocopier	CNAHS	NP-53.9 - Small Value Procurement	60,000.00		60,000.00	48,650.00		48,650.00	N/A	N/A	N/A	5/23/18	5/23/18	N/A	N/A	
CME.001	Purchase of Office Supplies	CME	NP-53.9 - Small Value Procurement	146,024.00	146,024.00		137,246.00	137,246.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A	
CME.003	Repair of CME La. Facilities&Eqmnt.	CME	NP-53.9 - Small Value Procurement	200,000.00	200,000.00		18,800.00	18,800.00		N/A	N/A	N/A	1/24/18	1/24/18	N/A	N/A	
CME.006	Repair of Simulator/IT Equipment	CME	NP-53.9 - Small Value Procurement	501,004.00	501,004.00		115,700.00	115,700.00		N/A	N/A	N/A	5/23/18	5/23/18	N/A	N/A	
CRIM.002	Purchase of Equipment&Supplies	CRIMREV	NP-53.9 - Small Value Procurement	66,100.00	10,100.00	50,000.00	10,314.00	10,314.00		N/A	N/A	N/A	2/23/18	2/23/18	N/A	N/A	
CRIM.005	Purchase of Equipment	CRIMINTERN	NP-53.9 - Small Value Procurement	113,000.00		113,000.00	169,900.00	169,900.00		N/A	N/A	N/A	2/23/18	2/23/18	N/A	N/A	
CAS.001	Supply&Delivery of Eqmnt&Materials	CAS	NP-53.9 - Small Value Procurement	247,000.00	164,000.00	83,000.00	220,078.00	220,078.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A	
CBA.003	Purchase of Equipment	CBA	NP-53.9 - Small Value Procurement	251,400.00	131,400.00	120,000.00	56,500.00		88,500.00	N/A	N/A	N/A	3/26/18	3/26/18	N/A	N/A	
CAO.001	Drilling of Well&Installation of Tank	CAO	Competitive Bidding	2,500,000.00		2,500,000.00	1,814.40	1,814.40		N/A	N/A	N/A	4/23/18	4/23/18	N/A	N/A	
CAO.005	Concreting of Pathways	CAO	Competitive Bidding	2,000,000.00		2,000,000.00	107,072.48		107,072.48	N/A	N/A	N/A	5/15/18	5/15/18	N/A	N/A	
CAO.018	Purchase of Carpentry Supplies	CAO	NP-53.9 - Small Value Procurement	350,000.00	350,000.00		15,100.00	15,100.00		N/A	N/A	N/A	5/15/18	5/15/18	N/A	N/A	
CAO.019	Purchase of Water Segregation Dins	CAO	NP-53.9 - Small Value Procurement	320,000.00	320,000.00		318,000.00	316,000.00		N/A	N/A	N/A	2/3/18	2/3/18	N/A	N/A	
CAO.022	Repair of Guest House	CAO	NP-53.9 - Small Value Procurement	500,000.00	500,000.00		290,479.00	290,479.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A	
CAO.025	Renovation of CAO Office	CAO	NP-53.9 - Small Value Procurement	600,000.00	600,000.00		536,910.50	536,910.50		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
CAO.031	Printing Services for Tarpaulin	CAO	NP-53.9 - Small Value Procurement	60,000.00	60,000.00		50,000.00	50,000.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
CAO.033	Purchase of Landscaping Materials	CAO	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		15,875.00	15,875.00		N/A	N/A	N/A	4/5/18	4/5/18	N/A	N/A	
CAO.039	Purchase of Comm. Facility	CAO	NP-53.9 - Small Value Procurement	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	1/31/18	1/31/18	N/A	N/A	
CAO.042	Purchase of Equipment&Furniture	CAO	NP-53.9 - Small Value Procurement	624,000.00	354,000.00	230,000.00	657,890.00	394,000.00	293,650.00	N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
CAO.059	Purchase of Garments	CAO	NP-53.9 - Small Value Procurement	69,800.00	69,800.00		12,625.00	12,625.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A	
CAO.060	Termite/Pest Control Services	CAO	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		55,000.00	55,000.00		N/A	N/A	N/A	5/4/18	5/4/18	N/A	N/A	
CAO.061	Septic Tank Excavation	CAO	NP-53.9 - Small Value Procurement	30,000.00	30,000.00		26,000.00	26,000.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A	
CAO.066	Purchase of Storage Device	CAO	NP-53.9 - Small Value Procurement	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
CAO.067	Purchase of Corner Set	CAO	NP-53.9 - Small Value Procurement	30,000.00		30,000.00	30,000.00		30,000.00	N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
CAD.001	Investiture of the New President	CAD	NP-53.9 - Small Value Procurement	500,000.00	500,000.00		501,225.00	501,225.00		N/A	N/A	N/A	4/30/18	4/30/18	N/A	N/A	
CAD.004	Charter Week Celebration	CAD	NP-53.9 - Small Value Procurement	300,000.00	300,000.00		89,320.00	89,320.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A	
CAD.005	Commencement Exercises	CAD	NP-53.9 - Small Value Procurement	175,000.00	175,000.00		176,680.00	176,680.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A	
CAD.010	Purchase of Equipment	CAD	NP-53.9 - Small Value Procurement	110,800.00	25,800.00	75,000.00	125,390.00	50,390.00	75,000.00	N/A	N/A	N/A	1/31/18	1/31/18	N/A	N/A	
VPA.005	Purchase of Supplies for the Swimming Pool	VPA	NP-53.9 - Small Value Procurement	849,300.00	849,300.00		363,530.00	363,530.00		N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A	

Jose Rizal Memorial State University-Dapitan Campus PMR as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Comple tion/ Accepta nce (if applicab le)
CA.005	Purchase of Costumes for Lundayan Choriste	CULTURAL	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		99,700.00	99,700.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A	
CA.004	Purchase of Costumes for Majorettes	CULTURAL	NP-53.9 - Small Value Procurement	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A	
CA.005	Purchase of Musical Instrument for Drum Corp	CULTURAL	NP-53.9 - Small Value Procurement	107,500.00	107,500.00		107,000.00	107,000.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A	
CA.006	Purchase of Costumes for Lundayan Dance	CULTURAL	NP-53.9 - Small Value Procurement	142,900.00	142,900.00		142,700.00	142,700.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A	
CA.009	Purchase of Office Equipment	CULTURAL	NP-53.9 - Small Value Procurement	62,500.00	62,500.00		19,980.00	19,980.00		N/A	N/A	N/A	5/4/18	5/4/18	N/A	N/A	
VPRED.003	Purchase of Supplies for Annual Report Prep	VPRED	NP-53.9 - Small Value Procurement	66,000.00	66,000.00		52,640.00	52,640.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
VPRED.006	Purchase of Toners for 2nd QTR	VPRED	NP-53.9 - Small Value Procurement	60,000.00	60,000.00		46,900.00	46,900.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A	
VPRED.008	Purchase of Supplies for Record Keeping	VPRED	NP-53.9 - Small Value Procurement	13,400.00	13,400.00		9,570.00	9,570.00		N/A	N/A	N/A	2/23/18	2/23/18	N/A	N/A	
VPRED.014	Lampolin for Publication/Backdrop	VPRED	NP-53.9 - Small Value Procurement	50,000.00	50,000.00		49,000.00	49,000.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
VPRED.016	Purchase of Meals for Monthly Meetings	VPRED	NP-53.9 - Small Value Procurement	50,000.00	50,000.00		41,930.00	41,930.00		N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A	
VPRED.017	Purchase of Meals for SUCRED In-House	VPRED	NP-53.9 - Small Value Procurement	480,000.00	480,000.00		87,420.00	87,420.00		N/A	N/A	N/A	6/20/18	6/20/18	N/A	N/A	
VPRED.018	Meals & Supplies for Research	VPRED	NP-53.9 - Small Value Procurement	208,000.00	208,000.00		71,866.00	71,866.00		N/A	N/A	N/A	4/30/18	4/30/18	N/A	N/A	
VPRED.019	Meals for Seminars/Trainings	VPRED	NP-53.9 - Small Value Procurement	300,000.00	300,000.00		21,290.00	21,290.00		N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A	
VPRED.020	Purchase of Equipment	VPRED	NP-53.9 - Small Value Procurement	370,000.00	205,000.00	165,000.00	211,076.00	80,610.00	130,466.00	N/A	N/A	N/A	6/13/18	6/13/18	N/A	N/A	
VPAA.003	Purchase of Equipment	VPAA	NP-53.9 - Small Value Procurement	54,000.00		54,000.00	46,700.00	46,700.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A	
OUP.001	Purchase of Equipment/Supplies	OUP	NP-53.9 - Small Value Procurement	150,000.00		150,000.00	191,100.00	191,100.00		N/A	N/A	N/A	5/23/18	5/23/18	N/A	N/A	
HRMO.001	Purchase of Office Supplies	HRMO	NP-53.9 - Small Value Procurement	17,950.00	17,950.00		15,630.00	15,630.00		N/A	N/A	N/A	9-Mar-18	9-Mar-18	N/A	N/A	
HRMO.003	Purchase of Inks/Toners	HRMO	NP-53.9 - Small Value Procurement	128,940.00	128,940.00		54,200.00	54,200.00		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
CASH.002	Purchase of Computer Supplies	CASHIER	NP-53.9 - Small Value Procurement	356,485.58	83,485.58	295,000.00	145,470.00		145,470.00	N/A	N/A	N/A	2/3/18	2/3/18	N/A	N/A	
CASH.005	Purchase of Check	CASHIER	NP-53.6 Agency-to-Agency	52,750.00	52,750.00		6,000.00	6,000.00		N/A	N/A	N/A	4/19/18	4/19/18	N/A	N/A	
CASH.007	Purchase of Inks&Toners	CASHIER	NP-53.9 - Small Value Procurement	254,000.00	254,000.00		83,500.00	83,500.00		N/A	N/A	N/A	2/23/18	2/23/18	N/A	N/A	
IGP.001b	Supply & Delivery of Supplies	IGP	NP-53.0 - Small Value Procurement	53,945.00	53,945.00		51,890.00	51,890.00		N/A	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
IGP.004	Supply & Delivery of Academic Gowns	IGP	NP-53.9 - Small Value Procurement	93,000.00	93,000.00		92,700.00	92,700.00		N/A	N/A	N/A	2/5/18	2/5/18	N/A	N/A	
BAC.001	Purchase of Inks/Toners for 1st Quarter	BAC	NP-53.9 - Small Value Procurement	68,900.00	68,900.00		65,120.00	65,120.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
BAC.003	Purchase of Equipment for Proc Rec. Mngt	BAC	NP-53.9 - Small Value Procurement	37,000.00	37,000.00		44,600.00	44,600.00		N/A	N/A	N/A	1/31/18	1/31/18	N/A	N/A	
BAC.006	Purchase of Inks/Toners for 2nd Quarter	BAC	NP-53.9 - Small Value Procurement	60,500.00	60,500.00		57,752.00	57,752.00		N/A	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
BDGT.002	Purchase of Office Supplies	BUDGET	NP-53.9 - Small Value Procurement	29,000.00	29,000.00		31,120.00	31,120.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A	
BDGT.003	Purchase of Inks/Toners	BUDGET	NP-53.9 - Small Value Procurement	230,000.00	230,000.00		85,875.00	85,875.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A	
BDGT.004	Repair & Maint. Of Office	BUDGET	NP-53.9 - Small Value Procurement	104,000.00	104,000.00		12,930.00	12,930.00		N/A	N/A	N/A	5/27/18	5/27/18	N/A	N/A	
GED.001	Purchase of Inks/Toners for 1st Quarter	GED	NP-53.8 - Small Value Procurement	165,000.00	165,000.00		165,000.00	165,000.00		N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A	
GED.002	Purchase of Equipment & Supplies	GED	NP-53.9 - Small Value Procurement	269,975.00	35,975.00	234,000.00	259,391.00	20,891.00	238,500.00	N/A	N/A	N/A	3/28/18	3/28/18	N/A	N/A	
GED.003	Purchase of Office Supplies	GED	NP-53.0 - Small Value Procurement	7,200.00	7,200.00		7,020.00	7,020.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A	
GED.007	Catering Services for CED Sem/Workshop	GED	NP-53.9 - Small Value Procurement	50,000.00	50,000.00		19,140.00	19,140.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A	
CBA.001	Purchase of Office Supplies&Materials	CBA	NP-53.0 - Small Value Procurement	107,900.00	107,900.00		98,696.00	98,696.00		N/A	N/A	N/A	8/27/18	8/27/18	N/A	N/A	
CAC.017	Purchase of Janitorial Supplies/Equipmt.	CAC	NP-53.8 - Small Value Procurement	300,000.00	300,000.00		387,897.50	387,897.50		N/A	N/A	N/A	2/23/18	2/23/18	N/A	N/A	
CAD.001	Purchase of Supplies&Equipment	CAD	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	1/31/18	1/31/18	N/A	N/A	
CAD.001a	Meals&Accommodation	CAD	NP-53.8 - Small Value Procurement	150,000.00	150,000.00		12,847.50	12,847.50		N/A	N/A	N/A	1/24/18	1/24/18	N/A	N/A	

Jose Rizal Memorial State University-Dapitan Campus PMR as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Total	MOOE	CO	Total	MOOE	CC		Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Comple tion/ Accepta nce (if applicab le)	
CAD.006	Seminars/Trainings	CAD	NP-53.9 - Small Value Procurement	500,000.00	500,000.00		208,427.00	208,427.00		N/A	N/A	N/A	5/16/18	5/16/18	N/A	N/A		
VPA.001	Purchase of Supplies&Equipment	VPA	NP-53.9 - Small Value Procurement	53,881.08	53,881.08		31,200.00	31,200.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A		
VPA.004	Printing Services-Tarpaulin	VPA	NP-53.9 - Small Value Procurement	8,000.00	8,000.00		3,840.00	3,840.00		N/A	N/A	N/A	4/18/18	4/18/18	N/A	N/A		
VPA.006	Repainting of the Gym	VPA	NP-53.9 - Small Value Procurement	103,000.00	103,000.00		29,923.00	29,923.00		N/A	N/A	N/A	11/4/18	11/4/18	N/A	N/A		
VPRED.001	Meals&Accom for Research Consultancy	VPRED	NP-53.9 - Small Value Procurement	250,000.00	250,000.00		151,802.00	151,802.00		N/A	N/A	N/A	3/20/18	3/23/18	N/A	N/A		
VPRED.004	Research Vehicle Maintenance	VPRED	NP-53.9 - Small Value Procurement	340,000.00	340,000.00		37,795.20	37,795.20		N/A	N/A	N/A	5/18/18	5/18/18	N/A	N/A		
EXT.001	Purchase of Supplies/Materials-CED	EXTENSION	NP-53.9 - Small Value Procurement	101,950.00	101,950.00		180,800.00	180,800.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A		
EXT.002	Purchase of Supplies/Materials-CNAHS	EXTENSION	NP-53.9 - Small Value Procurement	74,000.00	74,000.00		74,000.00	74,000.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A		
EXT.003	Purchase of Supplies/Materials-COE	EXTENSION	NP-53.9 - Small Value Procurement	93,050.00	93,050.00		93,050.00	93,050.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A		
EXT.004	Purchase of Supplies/Materials-CME	EXTENSION	NP-53.9 - Small Value Procurement	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A		
EXT.005	Purchase of Supplies/Materials-CBA	EXTENSION	NP-53.9 - Small Value Procurement	120,000.00	120,000.00		42,740.00	42,740.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A		
EXT.006	Purchase of Supplies/Materials-CAS	EXTENSION	NP-53.9 - Small Value Procurement	150,000.00	150,000.00		15,582.00	15,582.00		N/A	N/A	N/A	5/30/18	5/30/18	N/A	N/A		
EXT.007	Purchase of Supplies/Materials-GRAD	EXTENSION	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		53,600.00	53,600.00		N/A	N/A	N/A	5/15/18	5/15/18	N/A	N/A		
EXT.009	Purchase of Supplies/Materials-EXT Office	EXTENSION	NP-53.9 - Small Value Procurement	236,000.00	236,000.00		29,680.00	29,680.00		N/A	N/A	N/A	3/21/18	3/21/18	N/A	N/A		
EXT.010	Motor Vehicle Maintenance	EXTENSION	NP-53.9 - Small Value Procurement	82,000.00	82,000.00		28,990.00	28,990.00		N/A	N/A	N/A	5/16/18	5/16/18	N/A	N/A		
Total Allotted Budget of Procurement Activities				27,098,288.49	18,924,839.49	8,473,650.00												
Total Contract Price of Procurement Activities Conducted				14,918,948.25	12,240,987.17	2,677,961.08												
Total Savings (Total Allotted Budget - Total Contract Price)				12,179,340.24	6,363,851.32	5,795,688.92												
ON-GOING PROCUREMENT ACTIVITIES																		
BAC.010	Repair & Maint. Of Office Equipment	BAC	NP-53.9 - Small Value Procurement	50,000.00	50,000.00													
CNAHS.001	Purchase of Inks/Toners for 1st Quarter	CNAHS	NP-53.9 - Small Value Procurement	4,400.00	4,400.00													
CNAHS.002	Repair & Maint. Of Office Equipment	CNAHS	NP-53.9 - Small Value Procurement	20,000.00	20,000.00													
CNAHS.004	Purchase of Computer Supplies	CNAHS	NP-53.9 - Small Value Procurement	28,170.00	28,170.00													
CNAHS.006	Purchase of Inks/Toners for 2nd Quarter	CNAHS	NP-53.9 - Small Value Procurement	11,400.00	11,400.00													
CED.006	Repair & Maint. Of Equipment	CED	NP-53.9 - Small Value Procurement	60,000.00	60,000.00													
CAS.001	Supply&Delivery of Eqpm&Materials	CAS	NP-53.9 - Small Value Procurement	151,000.00	151,000.00													
CBA.002	Conduct of Training	CBA	NP-53.9 - Small Value Procurement	96,000.00	96,000.00													
CAO.007	Repainting	CAO	Competitive Bidding	1,500,000.00	1,500,000.00													
CAO.013	Janitorial Services	CAO	Competitive Bidding	910,000.00	910,000.00													
CAD.002	Academic Convocation	CAD	NP-53.9 - Small Value Procurement	150,000.00	150,000.00													
CAD.003	System Con. w/ the Out-Going President	CAD	NP-53.9 - Small Value Procurement	100,000.00	100,000.00													
VPAA.002	In-Service Training	VPAA	NP-53.9 - Small Value Procurement	200,000.00	200,000.00													
OUP.001	Purchase of Supplies	OUP	NP-53.9 - Small Value Procurement	154,720.00	70,810.00	84,110.00												
OUP.003	Repair of Office Equipment	OUP	NP-53.9 - Small Value Procurement	25,000.00	25,000.00													
OUP.004	Printing of Tarpaulin Services	OUP	NP-53.9 - Small Value Procurement	20,000.00	20,000.00													
GRAD.001	Purchase of Supplies&Materials	GRADUATE	NP-53.9 - Small Value Procurement	29,495.00	15,445.00	14,050.00												
GRAD.002	Purchase of Equipment	GRADUATE	NP-53.9 - Small Value Procurement	154,000.00		154,000.00												

Jose Rizal Memorial State University-Dapitan Campus PMR as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
GRAD.003	Purchase of Textbooks	GRADUATE	NP-53.9 - Small Value Procurement	300,000.00	300,000.00											
GAD.001	Non-Inclusion of GAD Perspective	GAD	NP-53.9 - Small Value Procurement	10,800.00	10,800.00											
GAD.008	Declaration of March 8	GAD	NP-53.9 - Small Value Procurement	12,000.00	12,000.00											
GAD.009	Insufficient Knowledge of CODI Members	GAD	NP-53.9 - Small Value Procurement	29,200.00	29,200.00											
GAD.010	Absence of Trained GFPs on GA	GAD	NP-53.9 - Small Value Procurement	232,200.00	232,200.00											
EXT.006	Purchase of Supplies/Materials-LAW	EXTENSION	NP-53.9 - Small Value Procurement	20,000.00	20,000.00											
EXT.011	Printing Services	EXTENSION	NP-53.9 - Small Value Procurement	3,000.00	3,000.00											
TVET.002	Purchase of Materials for Training	TESDA	NP-53.9 - Small Value Procurement	70,000.00	70,000.00											
TVET.004	Purchase of Training Equipment	TESDA	NP-53.9 - Small Value Procurement	200,000.00	200,000.00											
NSTP.002	Accommodation for Regional Tutorial	NSTP	NP-53.9 - Small Value Procurement	60,440.00	60,440.00											
	Inspection Team															
LET.001	Supply & Delivery of LET Reviewor	CEO-LET	NP-53.9 - Small Value Procurement	5,000.00	5,000.00											
LET.003	Printing Services for CEO Flyers	CEO-LET	NP-53.9 - Small Value Procurement	8,000.00	8,000.00											
JHS.003	Installation of JHS Desk, Signage	CEO-JHS	NP-53.9 - Small Value Procurement	15,000.00	15,000.00											
TSC.002	Purchase of Office Equipment	STATE OCL	NP-53.9 - Small Value Procurement	33,000.00	33,000.00											
TSC.007	Purchase of Office Supplies	STATE OCL	NP-53.9 - Small Value Procurement	5,000.00	5,000.00											
JEEP.005b	Repairs-Furniture&Fixtures	JEEP	NP-53.9 - Small Value Procurement	100,000.00	100,000.00											
JEEP.005c	Repairs-Building	JEEP	NP-53.9 - Small Value Procurement	100,000.00	100,000.00											
JEEP.005d	Materials Reproduction Services	JEEP	NP-53.9 - Small Value Procurement	25,000.00	25,000.00											
NATSCI.001	Supply,Delivery&Inst. of Lab Furniture	NATSCI	NP-53.9 - Small Value Procurement	420,000.00	50,000.00	370,000.00										
NATSCI.003	Supply&Delivery of Lab Glasswares&Chem	NATSCI	NP-53.9 - Small Value Procurement	63,000.00	63,000.00											
QAC.003d	Purchase of Decors AACCUP	QAC	NP-53.9 - Small Value Procurement	10,000.00	10,000.00											
LIB.006	Subscription of E-Books	LIBRARY	NP-53.9 - Small Value Procurement	100,000.00	100,000.00											
SO.002	Purchase of Toners	SUPPLY	NP-53.9 - Small Value Procurement	108,000.00	108,000.00											
SO.005	Purchase Stock/Equipment Card	SUPPLY	NP-53.9 - Small Value Procurement	10,000.00	10,000.00											
SO.006	Renovation of Storeroom	SUPPLY	Competitive Bidding	1,200,000.00		1,200,000.00										
SO.008	Renovation of Records Storage Room	SUPPLY	Competitive Bidding	1,000,000.00		1,000,000.00										
SO.009	Supply&Delivery of Fire Extinguisher	SUPPLY	NP-53.9 - Small Value Procurement	300,000.00	300,000.00											
COMLAB.002	Purchase of Computer Lab Eqpmnt	COMLAB	NP-53.9 - Small Value Procurement	385,770.00	159,720.00	226,050.00										
COMLAB.003	Purchase of Comp Lab Office Supplies	COMLAB	NP-53.9 - Small Value Procurement	7,376.50	7,376.50											
COMLAB.005	Supply&Delivery of Repair Eqpmnt	COMLAB	NP-53.9 - Small Value Procurement	34,147.80	34,147.80											
GO.002	Purchase of Materials-Info Drive	GUIDANCE	NP-53.9 - Small Value Procurement	38,000.00	38,000.00											
GO.004	Conduct of Employment Coaching	GUIDANCE	NP-53.9 - Small Value Procurement	13,600.00	13,600.00											
GO.005	Conduct of Exit Activity for Grad. Students	GUIDANCE	NP-53.9 - Small Value Procurement	19,000.00	19,000.00											
GO.006	Conduct of SRW Job Fair	GUIDANCE	NP-53.9 - Small Value Procurement	23,600.00	23,600.00											

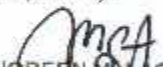
Jose Rizal Memorial State University-Dapitan Campus PMR as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Comple tion/ Accepta nce (If applicab le)
GO.008	Conduct of Counseling the Youth	GUIDANCE	NP-53.9 - Small Value Procurement	18,600.00	18,600.00												
GO.009	Conduct of Job Entry Skill Sem	GUIDANCE	NP-53.9 - Small Value Procurement	13,600.00	13,600.00												
GO.010	Conduct of Career Guidance Sem	GUIDANCE	NP-53.9 - Small Value Procurement	25,000.00	25,000.00												
GO.011	Conduct of Student Facilitators Retraining	GUIDANCE	NP-53.9 - Small Value Procurement	30,600.00	30,600.00												
IMD.001	Meals for Presentation/Eval of Imis	IMD	NP-53.9 - Small Value Procurement	50,000.00	50,000.00												
IMD.002	Online Subscription-Grammarly	IMD	Direct Contracting	30,000.00	30,000.00												
IMD.004	Printing/Binding Services for IMD Manual	IMD	NP-53.9 - Small Value Procurement	10,000.00	10,000.00												
IMD.005	Printing/Binding Services for IMs	IMD	NP-53.9 - Small Value Procurement	20,000.00	20,000.00												
DSAS.003	Purchase of Bulletin Board	DSAS	NP-53.9 - Small Value Procurement	80,000.00	80,000.00												
DSAS.004	Purchase of Adm. Testing Materials w/ Softw	DSAS	Direct Contracting	300,000.00	300,000.00												
DSAS.005	Purchase of Office Equipment	DSAS	NP-53.9 - Small Value Procurement	100,000.00	10,000.00	90,000.00											
DSAS.007	Repair & Maintenance-Office Eqpm	DSAS	NP-53.9 - Small Value Procurement	30,000.00	30,000.00												
DSAS.008	Renovation of Comfort Room	DSAS	NP-53.9 - Small Value Procurement	200,000.00	200,000.00												
DSAS.009	Printing&Binding Services	DSAS	NP-53.9 - Small Value Procurement	240,000.00	240,000.00												
SYSBGT.002	Purchase of Office Supplies/Materials	SYS BUDGET	NP-53.9 - Small Value Procurement	8,580.00	8,580.00												
REG.013	Purchase of TOR	REGISTRAR	NP-53.9 - Small Value Procurement	180,000.00	180,000.00												
REG.014	Purchase of A/conditioning System	REGISTRAR	NP-53.9 - Small Value Procurement	50,000.00		50,000.00											
FMO.003	Purchase of Meals for Quarterly Meeting	FMO	NP-53.9 - Small Value Procurement	50,000.00	50,000.00												
BAC.002	Capacity Building with Suppliers	BAC	NP-53.9 - Small Value Procurement	50,000.00	50,000.00												
BS.001-A	Purchase of Supplies/Materials for BOR	Board Sec	NP-53.9 - Small Value Procurement	134,980.96	134,980.96												
BS.002-A	Repair & Maintenance	Board Sec	NP-53.9 - Small Value Procurement	16,000.00	16,000.00												
COE.012	CoE ICT Upgrading	COE	NP-53.9 - Small Value Procurement	51,750.00	51,750.00												
CNAHS.005	Purchase of Desktop Printer	CNAHS	NP-53.9 - Small Value Procurement	9,500.00	9,500.00												
CME.002	Repair for CME Lab	CME	NP-53.9 - Small Value Procurement	100,000.00	100,000.00												
CME.005	Purchase of Marine Eng'ng Lab. Eqpm	CME	Competitive Bidding	1,500,000.00		1,500,000.00											
CME.006	Purchase of A/conditioning System	CME	NP-53.9 - Small Value Procurement	180,998.00	35,000.00	125,998.00											
CME.007	Printing of Tarpaulin	CME	NP-53.9 - Small Value Procurement	4,800.00	4,800.00												
CRIM.003	Supply&Delivery of Digital Comparator	CRIMLAB	NP-53.9 - Small Value Procurement	857,500.00		857,500.00											
CRIM.004	Supply&Delivery of Questioned Doc.Kit	CRIMLAB	NP-53.9 - Small Value Procurement	200,000.00		200,000.00											
CRIM.005	Supply&Delivery of Equipment for P-S	CRIMLAB	NP-53.9 - Small Value Procurement	204,000.00	9,000.00	195,000.00											
CBA.004	Sound System Rental	CBA	NP-53.9 - Small Value Procurement	30,000.00	30,000.00												
CAO.001a	Purchase of Pipelines&Fittings	CAO	NP-53.9 - Small Value Procurement	500,000.00	500,000.00												
CAO.002	Const. of Comfort Rooms&Ramps-CBA	CAO	Competitive Bidding	3,000,000.00		3,000,000.00											
CAO.014	Const. of COE Bldg. Phase3	CAO	Competitive Bidding	4,000,000.00		4,000,000.00											
CAO.015	Renovation of Rooms Under the Grandstand	CAO	Competitive Bidding	1,889,308.54		1,889,308.54											

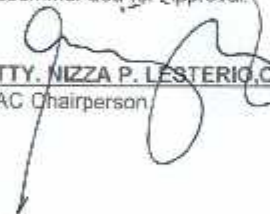
Jose Rizal Memorial State University-Dapitan Campus PMR as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Comple tion/ Accepta nce (if applicab le)		
CAO.030	Repair of the Basketball Court-Gym	CAO	NP-53.9 - Small Value Procurement	500,000.00		500,000.00												
CAO.053	Purchase of Flowers	CAO	NP-53.9 - Small Value Procurement	12,000.00	12,000.00													
CAO.054	Purchase of Cloth	CAO	NP-53.9 - Small Value Procurement	14,000.00	14,000.00													
CAO.055	Purchase of AC Units	CAO	NP-53.9 - Small Value Procurement	112,000.00		112,000.00												
VFA.007	Purchase of Two-Wheeled Buggy	VFA	NP-53.9 - Small Value Procurement	150,000.00		150,000.00												
VPRED.009	Purchase of Supplies for SUC Advancing	VPRED	NP-53.9 - Small Value Procurement	20,000.00	20,000.00													
VPRED.023	Subscription for Scopus	VPRED	NP-53.9 Scientific, Scholarly, Artists	1,500,000.00	1,500,000.00													
VPRED.025	Purchase of Equipment for Research	VPRED	NP-53.9 - Small Value Procurement	100,000.00		100,000.00												
OUP.002	Meals for Meetings	OUP	NP-53.9 - Small Value Procurement	30,000.00	30,000.00													
HRMO.004	Printing Services of Tarpaulin	HRMO	NP-53.9 - Small Value Procurement	3,000.00	3,000.00													
CASH.001	Purchase of Cash Book & CR	CASH-IER	NP-53.9 - Small Value Procurement	151,920.00	151,920.00													
CASH.003	Purchase of Appliances & Fixtures	CASH-IER	NP-53.9 - Small Value Procurement	50,075.00	50,075.00													
CASH.004	Purchase of Students Passbook	CASH-IER	NP-53.9 - Small Value Procurement	180,000.00	180,000.00													
CASH.006	Purchase of Paper	CASH-IER	NP-53.9 - Small Value Procurement	31,950.00	31,950.00													
CASH.008	Purchase of Motor Vehicle	CASH-IER	NP-53.9 - Small Value Procurement	700,000.00	700,000.00													
IGP.002	Supplies & Materials for Pet Bottles	IGP	NP-53.9 - Small Value Procurement	235,400.00	235,400.00													
IGP.003	Supply & Delivery of Supplies-Sardines Prod	IGP	NP-53.9 - Small Value Procurement	366,100.00	366,100.00													
IGP.005	Supply & Delivery of Supplies	IGP	NP-53.9 - Small Value Procurement	92,200.00	92,200.00													
IGP.006	Purchase of Materials for Catering Services	IGP	NP-53.9 - Small Value Procurement	238,908.90	238,908.90													
IGP.007	Purchase of Motorcycle Parts	IGP	NP-53.9 - Small Value Procurement	10,000.00	10,000.00													
IGP.008	Repair of IGP Office	IGP	NP-53.9 - Small Value Procurement	700,000.00	700,000.00													
Total Allotted Budget of On-Going Procurement Activities				27,997,890.40	13,170,873.86	14,827,016.54												

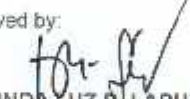
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